

BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL HEALTH DISTRICT

RESOLUTION # 13-05

RE: AUTHORIZING A 2013 GENERAL FUND BUDGET AMENDMENT

WHEREAS, an amendment to the 2013 Spokane Regional Health District General Fund Budget is necessary to reflect changes in revenues and expenditures of funds unknown at the approval of Resolution #12-10 Adoption of the 2013 Budget on October 25, 2012.

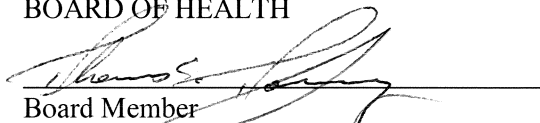
NOW, THEREFORE, BE IT RESOLVED that the Board does hereby adopt the amendment to be made to the 2013 Health District General Fund Budget as follows, with adoption at the divisional level and the Administrator is hereby authorized and directed to make said budget amendment to the 2013 Spokane Regional Health District Budget and rescind all previously approved budgets and amendments, and

BE IT FURTHER RESOLVED by the Board, that the provisions of the following Amendment shall be effective immediately upon signature as of this date.

<u>Revenues:</u>	2013 Original		2013 Revised	
General Fund	\$ 4,438,048	46,349	\$	4,484,397
Licenses/Permits	2,153,670	-		2,153,670
Intergovernmental Revenues	11,682,794	63,735		11,746,529
Charges for Goods & Service	2,668,470	(440,552)		2,227,918
Miscellaneous Revenue	207,794	15,350		223,143
Total Revenues	\$ 21,150,776	\$ (315,118)	\$	20,835,658
<u>Expenses:</u>				
Administration	\$ 1,518,235	\$ 75,545	\$	1,593,779
Community/Family Services	5,256,709	(23,564)		5,233,145
Health Promotion	4,374,795	77,107		4,451,902
Treatment Services	2,190,334	6,389		2,196,723
Environmental Public Health	3,513,108	-		3,513,108
Regional Programs	357,989	-		357,989
Laboratory	171,996	-		171,996
Disease Prevention & Response	3,767,610	(450,595)		3,317,015
Total Expenses	\$ 21,150,776	\$ (315,118)	\$	20,835,658

Signed this 25th day of April, 2013 in Spokane, Washington.

SPOKANE REGIONAL HEALTH DISTRICT
BOARD OF HEALTH


Board Member

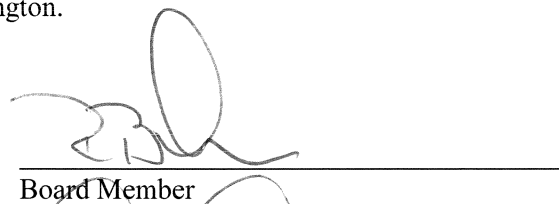
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