

BEFORE THE BOARD OF HEALTH
SPOKANE REGIONAL 14-07

RE: ADOPTION OF THE 2015 BUDGET

WHEREAS, the Spokane Regional Health District Board of Health met on October 30, 2014 to examine and set the Health District budget for fiscal year 2015, and

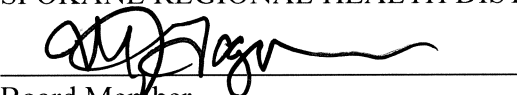

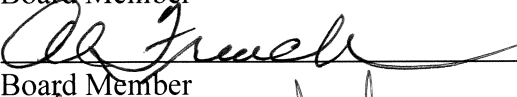


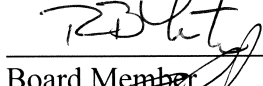

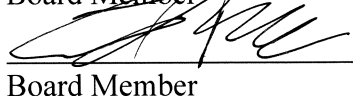


WHEREAS, after careful examination and consideration, the expenditures and revenues for fiscal year 2015 have been balanced at \$22,440,808.

NOW, THEREFORE BE IT RESOLVED THAT, the Spokane Regional Health District Board of Health adopts the budget for fiscal year 2015 as shown below:

Division	Known Revenues and Fund Balance	Allocated Fund Balance	Expenditures
Administration	5,692,670	(3,180,674)	2,511,996
Community and Family Services	4,808,266	999,546	5,807,812
Health Promotion	3,365,586	797,322	4,162,908
Treatment Services	3,173,375	-	3,173,375
Environmental Public Health	3,234,963	559,539	3,794,502
Regional Programs	329,641	-	329,641
Disease Prevention and Response	1,836,307	824,267	2,660,574
	\$ 22,440,808	\$ -	\$ 22,440,808

Completed this 30th day of October 2014 in Spokane, Washington and adopted immediately upon signature as of this date.

SPOKANE REGIONAL HEALTH DISTRICT BOARD OF HEALTH

 _____ Board Member	 _____ Board Member
 _____ Board Member	 _____ Board Member
 _____ Board Member	 _____ Board Member
 _____ Board Member	 _____ Board Member
 _____ Board Member	_____ Board Member
 _____ Board Member	_____ Board Member