

BEFORE THE BOARD OF HEALTH  
SPOKANE REGIONAL HEALTH DISTRICT

RESOLUTION # 10-02

RE: AUTHORIZING A 2010 GENERAL FUND BUDGET AMENDMENT

WHEREAS, an amendment to the 2010 Spokane Regional Health District General Fund Budget is necessary to reflect changes in revenues and expenditures of funds unknown at the approval of Resolution # 09-04 Adoption of the 2010 Budget on October 22, 2009.

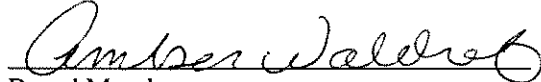
NOW, THEREFORE, BE IT RESOLVED that the Board does hereby adopt the Amendment to be made to the 2010 Health District General Fund Budget as follows, and adopted at the Divisional Level and the Administrator is hereby authorized and directed to make said budget amendment to the 2010 Spokane Regional Health District Budget and rescinds all previously approved budgets and amendments, and

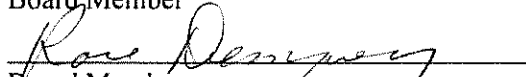
BE IT FURTHER RESOLVED, by the Board, that the provisions of the following Amendment shall be effective immediately upon signature as of this date.

|                               | Current Budget       | Amendment         | Amended Budget       |
|-------------------------------|----------------------|-------------------|----------------------|
| <b>Revenues:</b>              |                      |                   |                      |
| General Fund                  | \$ 5,473,355         | 5,080             | \$ 5,478,435         |
| Licenses/Permits              | 2,330,560            | -                 | 2,330,560            |
| Intergovernmental Revenues    | 13,193,043           | 882,885           | 14,075,928           |
| Charges for Goods & Service   | 2,742,623            | 80,433            | 2,823,056            |
| Miscellaneous Revenue         | 611,598              | (184,995)         | 426,603              |
| <b>Total Revenues</b>         | <b>\$ 24,351,179</b> | <b>\$ 783,403</b> | <b>\$ 25,134,582</b> |
| <b>Expenses:</b>              |                      |                   |                      |
| Administration                | \$ 1,916,053         | \$ (27,350)       | \$ 1,888,703         |
| Community/Family Services     | 5,250,650            | 135,119           | 5,385,769            |
| Health Promotion              | 5,256,397            | (65,249)          | 5,191,148            |
| C.H.I.P.S.                    | 1,860,606            | 68,424            | 1,929,030            |
| Environmental Public Health   | 3,880,970            | -                 | 3,880,970            |
| Regional Programs             | 910,192              | -                 | 910,192              |
| Laboratory                    | 1,016,047            | -                 | 1,016,047            |
| Disease Prevention & Response | 4,260,264            | 672,459           | 4,932,723            |
| <b>Total Expenses</b>         | <b>\$ 24,351,179</b> | <b>\$ 783,403</b> | <b>\$ 25,134,582</b> |


Signed this 27th day of May, 2010 in Spokane, Washington.

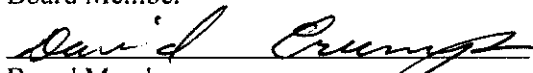
SPOKANE REGIONAL HEALTH DISTRICT  
BOARD OF HEALTH


  
Board Member

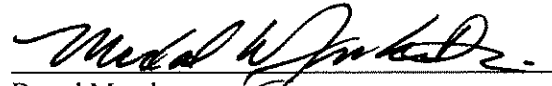
  
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