

BEFORE THE BOARD OF HEALTH  
SPOKANE REGIONAL HEALTH DISTRICT

RESOLUTION # 11-03

RE: AUTHORIZING A 2011 GENERAL FUND BUDGET AMENDMENT

WHEREAS, an amendment to the 2011 Spokane Regional Health District General Fund Budget is necessary to reflect changes in revenues and expenditures of funds unknown at the approval of Resolution # 10-06 Adoption of the 2011 Budget on October 28, 2010.

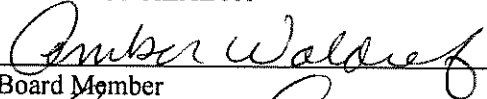
NOW, THEREFORE, BE IT RESOLVED that the Board does hereby adopt the Amendment to be made to the 2011 Health District General Fund Budget as follows, and adopted at the Divisional Level and the Administrator is hereby authorized and directed to make said budget amendment to the 2011 Spokane Regional Health District Budget and rescinds all previously approved budgets and amendments, and

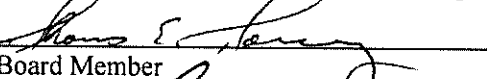
BE IT FURTHER RESOLVED, by the Board, that the provisions of the following Amendment shall be effective immediately upon signature as of this date.


<u>Revenues:</u>			
General Fund	\$ 4,814,884	197,734	\$ 5,012,618
Licenses/Permits	2,117,310	-	2,117,310
Intergovernmental Revenues	13,185,698	(799,147)	12,386,551
Charges for Goods & Service	2,896,188	(112,610)	2,783,578
Miscellaneous Revenue	450,737	(225,225)	225,512
<b>Total Revenues</b>	<b>\$ 23,464,817</b>	<b>\$ (939,248)</b>	<b>\$ 22,525,569</b>
<u>Expenses:</u>			
Administration	\$ 1,127,543	\$ (26,171)	\$ 1,101,372
Community/Family Services	5,445,482	30,627	5,476,109
Health Promotion	5,326,085	(977,804)	4,348,281
C.H.I.P.S.	1,972,373	(29,323)	1,943,050
Environmental Public Health	3,920,740	-	3,920,740
Regional Programs	359,620	-	359,620
Laboratory	1,060,557	(94,815)	965,742
Disease Prevention & Response	4,252,416	158,238	4,410,654
<b>Total Expenses</b>	<b>\$ 23,464,817</b>	<b>\$ (939,248)</b>	<b>\$ 22,525,569</b>

Signed this 23rd day of June, 2011 in Spokane, Washington.

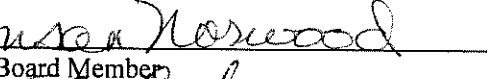
SPOKANE REGIONAL HEALTH DISTRICT  
BOARD OF HEALTH

  
Board Member

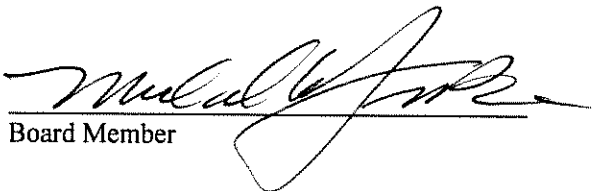
  
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